

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,903.0	2,958.0	2,961.0
On Roll Regular Shared-Time	16.0	20.0	20.0
On Roll Special Ed Full-Time	273.0	270.0	272.0
On Roll Special Ed Shared-Time	8.0	10.0	10.0
On Roll Subtotal	3,200.0	3,258.0	3,263.0
In Private School Placements	15.0	18.0	16.0
Sent to Other Districts Regular	3.0	3.0	3.0
Sent to Other Districts Special Ed	160.0	187.5	215.5
Received	1.0	1.0	0.0
In State Facilities		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,060,220	39,060,220	39,060,220
	Unrestricted Miscellaneous Revenues	10-1XXX	887,387	90,000	92,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	250
	Interest Earned on Capital Reserve Funds	10-1XXX	127,064	2,000	2,500
	Total Revenues from Local Sources		40,074,671	39,152,220	39,155,470
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	674,487	674,487	876,902
	Extraordinary Aid	10-3131	1,855,378	1,200,000	1,200,000
	Categorical Special Education Aid	10-3132	2,835,516	2,835,516	3,883,050
	Equalization Aid	10-3176	24,859,967	31,267,063	34,384,444
	Categorical Security Aid	10-3177	1,028,863	1,028,863	1,310,297
	Total Revenues from State Sources		31,254,211	37,005,929	41,654,693
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	147,572	137,149	163,331
	Other Federal Grant Revenue-Passed Through State	10-42XX	538,017	0	0
	Total Revenues from Federal Sources		685,589	137,149	163,331
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,132,729	3,689,303
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	4,009,727
	Transfers from Other Funds	10-5200	4,456,824	809,418	0
	Adjustment for Prior Year Encumbrances		0	315,401	0
	Actual Revenues (Over)/Under Expenditures		-5,484,203	0	0
General Fund Revenues	Total Operating Budget		70,987,092	85,052,846	88,672,524
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	368,492	20,000	0
	Other Revenue from Local Sources	20-1XXX	17,990	20,000	0
	Total Revenues from Local Sources	20-1XXX	386,482	40,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	369,647	1,571
	Preschool Education Aid	20-3218	436,639	1,039,511	1,072,620
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	70,292	141,458	0
	Other Restricted Entitlements	20-32XX	107,804	99,019	0
	Total Revenues from State Sources		614,735	1,649,635	1,074,191

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	789,825	936,182	795,755
	Title II	20-4451-4455	118,089	124,405	105,744
	Title III	20-4491-4494	29,044	67,191	59,049
	Title IV	20-4471-4474	52,012	63,984	54,386
	IDEA Part B (Handicapped)	20-4420-4429	835,172	931,881	785,129
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	265,792	42,430	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,000	6,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	41,802	3,198	0
	ARP-ESSER	20-4540	485,440	1,619,832	0
	CARES Act Education Stabilization Fund	20-4530	0	172,171	0
	Coronavirus Relief Fund (CRF)	20-4532	0	35,543	0
	CRRSA Act-ESSER II	20-4534	60,661	46,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,298	135,984	0
	CRRSA Act-Mental Health Grant	20-4536	0	585	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	601,655	0	0
	ARP Homeless Children and Youth I Grant	20-4545	15,000	0	0
		Total Revenues from Federal Sources		3,337,790	4,225,386
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	536,475	0	486,025
Special Revenue Fund Revenues	Total Grants and Entitlements		4,876,626	5,915,021	3,360,279
All Fund Revenues	Total Revenues/Sources		75,863,718	90,967,867	92,032,803
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	536,475	0	486,025
	Total Revenues/Sources Net of Transfers		75,327,243	90,967,867	91,546,778

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,243,385	17,353,994	19,652,339
	Special Education-Instruction	11-2XX-100-XXX	2,884,450	2,544,747	2,787,359
	Basic Skills/Remedial-Instruction	11-230-100-XXX	620,822	569,121	573,095
	Bilingual Education-Instruction	11-240-100-XXX	520,688	625,439	587,478
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	169,420	310,000	265,883
	School-Sponsored Athletics-Instruction	11-402-100-XXX	728,759	734,527	483,240
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,766,208	18,874,750	18,400,979
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	350,725	85,128	85,680
	Undistributed Expenditures-Health Services	11-000-213-XXX	694,529	874,422	724,073
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	749,864	1,052,454	555,214
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,546,407	1,907,204	1,863,888
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,434,835	1,849,014	1,746,808
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,711,701	2,101,264	1,857,635
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,207,508	1,384,839	731,226
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	520,931	537,945	501,186
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,784	70,427	504,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	876,661	1,110,710	1,036,268
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,183,707	2,689,368	2,922,315
	Undistributed Expenditures-Central Services	11-000-251-XXX	576,776	545,060	556,082
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	146,162	719,300	433,380
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,688,808	7,362,607	5,986,055
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,957,960	4,244,633	4,922,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,355,400	11,255,960	10,602,055
		Total Undistributed Expenditures		39,781,966	56,665,085
General Fund Current Expenses for Increased Reserves	Increase In Current Expense Emergency Reserve	10-607	0	0	250,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	250
General Fund Current Expenses	Total General Current Expense		60,949,490	78,802,913	78,029,638

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	581,172	406,461	458,175
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,080,667	2,033,244	4,042,971
	Increase In Capital Reserve	10-604	0	0	2,000,000
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,500
	Total Capital Outlay		6,661,839	2,441,705	6,503,646
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,375,763	3,808,228	4,139,240
	General Fund Grand Total		70,987,092	85,052,846	88,672,524
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,990	20,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	814,249	1,154,844	1,217,914
	Support Services	20-218-200-XXX	158,865	254,314	342,302
	Total Preschool Education Aid	20-218-XXX-XXX	973,114	1,409,158	1,560,216
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,744	8,580	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,289	23,376	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,995	20,393	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,560	14,560	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,178	5,460	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,378	26,650	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	70,292	141,458	0
Other	20-XXX-XXX-XXX	6,660	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,151,210	1,649,635	1,560,216
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	789,825	936,182	795,755
	Title II	20-XXX-XXX-XXX	118,089	124,405	105,744
	Title III	20-XXX-XXX-XXX	29,044	67,191	59,049
	Title IV	20-XXX-XXX-XXX	52,012	63,984	54,386
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	835,172	931,881	785,129
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	172,171	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	35,543	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	60,661	46,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,298	135,984	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	585	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	601,655	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	485,440	1,619,832	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	265,792	42,430	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,000	6,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	41,802	3,198	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	15,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,337,790	4,225,386	1,800,063
Special Revenue Fund Expenses	Total Special Revenue Funds		4,876,626	5,915,021	3,360,279
All Fund Expenses	Total Expenditures/Appropriations		75,863,718	90,967,867	92,032,803
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	536,475	0	486,025
	Total Expenditures Net of Transfers		75,327,243	90,967,867	91,546,778

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,152,241	4,682,014	1,694,749	1,694,749
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,239,144	7,452,073	7,954,073	5,946,846
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,253,317	7,559,760	3,689,303	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	250,250
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	116,389	115,245	115,245	115,245
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,885	\$14,831	\$17,385	\$18,652	\$18,129
Total Classroom Instruction	\$7,859	\$8,380	\$9,441	\$9,562	\$10,177
Classroom-Salaries and Benefits	\$7,509	\$7,805	\$8,945	\$8,968	\$9,274
Classroom-General Supplies and Textbooks	\$172	\$220	\$259	\$194	\$327
Classroom-Purchased Services	\$178	\$356	\$237	\$400	\$575
Total Support Services	\$2,714	\$3,204	\$3,777	\$3,940	\$3,403
Support Services-Salaries and Benefits	\$1,882	\$2,360	\$2,660	\$2,712	\$2,445
Total Administrative Costs	\$1,537	\$1,502	\$1,541	\$2,063	\$2,050
Administration Salaries and Benefits	\$1,306	\$1,231	\$1,290	\$1,668	\$1,804
Total Operations and Maintenance of Plant	\$1,425	\$1,385	\$2,202	\$2,648	\$2,183
Operations and Maintenance-Salaries and Benefits	\$786	\$802	\$871	\$943	\$952
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$351	\$361	\$424	\$438	\$316
Total Equipment Costs	\$81	\$193	\$66	\$133	\$150
Legal Costs	\$37	\$47	\$28	\$40	\$39
Employee Benefits as a percentage of salaries*	23.57%	24.92%	34.44%	34.23%	31.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the South Bergen Workers Compensation Pool for the purchase of the district's workers compensation.	0
	Member of the New Jersey School Insurance Group for the purchase of the district's property and liability insurance coverages.	0
Municipal/Public Works	Shared Services agreements with the Boro of Lodi for School Resource Officers, refuge removal and fuel for district vehicles.	0
Purchasing	Purchase of third party gas and electric utility services through the ACES program.	0
	Member of the ED Data cooperative purchasing program to the purchase of instructional supplies/materials as well as other goods and services.	0
	Membership in numerous Educational Services Commission purchasing cooperatives for the purchase of supplies/materials as well as other goods and services.	0
Special Education Services	South Bergen Jointure Commission for various student related services to include speech, OT/PT and other student services.	0
Transportation Services, including Fuel	South Bergen Jointure Commission for the coordination of special education and Vo-Tech transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Lodi Borough	(A) General Fund School Levy	39,060,220
	(D) Total School Levy	39,464,928
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,008,995,460
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,320,060,066
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9443
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9644
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1765
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1887

Employee Contract List for District

Name	Category	Measure
Christopher Mykiety	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Mykiety	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Edward Bertolini	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Edward Bertolini	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank D'Amico	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$235,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank D'Amico	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation.
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank D'Amico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marek Mozal	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$91,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed	

Employee Contract List for District

Name	Category	Measure
Marek Mozal	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Rinderknecht	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$173,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Michael Rinderknecht	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gervasi	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$81,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday/Recess Days
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of applicable vacation days at time of separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Gervasi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Walter Cahill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$136,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Walter Cahill	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	